

ALLBudget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	938018	41-2202-03-103-0102-9805-11-013-V	8,750	0	8,750	0	0	8,750
2	938018	44-2202-03-103-0101-0798-01-001-V	58,30,000	0	22,86,976	35,43,024	0	22,86,976
3	938018	44-2202-03-103-0101-0798-01-003-V	67,13,000	0	16,19,831	50,93,169	0	16,19,831
4	938018	44-2202-03-103-0101-0798-01-006-V	4,50,000	0	89,591	3,60,409	0	89,591
5	938018	44-2202-03-103-0101-0798-01-014-V	4,20,000	0	67,624	3,52,376	0	67,624
6	938018	44-2202-03-103-0101-0798-01-020-V	35,000	0	0	35,000	0	0
7	938018	44-2202-03-103-0101-0798-02-004-V	50,000	0	49,860	140	0	49,860

8	938018	44-2202-03-103-0101-0798-03-001-V	45,000	0	44,627	373	0	44,627
9	938018	44-2202-03-103-0101-0798-03-002-V	20,000	0	0	20,000	0	0
10	938018	44-2202-03-103-0101-0798-04-001-V	3,500	0	0	3,500	0	0
11	938018	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,778	222	0	4,778
12	938018	44-2202-03-103-0101-0798-04-004-V	30,000	0	30,000	0	0	30,000
13	938018	44-2202-03-103-0101-0798-04-005-V	45,000	0	4,870	40,130	0	4,870
14	938018	44-2202-03-103-0101-0798-04-006-V	10,000	0	8,677	1,323	0	8,677
15	938018	44-2202-03-103-0101-0798-04-007-V	10,000	0	9,991	9	0	9,991
16	938018	44-2202-03-103-0101-0798-04-008-V	60,000	0	59,949	51	0	59,949

17	938018	44-2202-03-103-0101-0798-10-009-V	36,000	0	36,000	0	0	36,000
18	938018	44-2202-03-103-0101-0798-25-001-V	1,00,000	0	99,985	15	0	99,985
19	938018	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,997	3	0	99,997
20	938018	44-2202-03-103-0101-5671-04-004-V	15,000	0	14,990	10	0	14,990
21	938018	44-2202-03-107-0101-5672-11-013-V	2,11,020	0	2,11,020	0	0	2,11,020
22	938018	64-2202-03-103-0103-4699-11-004-V	20,650	0	20,650	0	0	20,650
		Total	142,17,920	0	47,68,166	94,49,754	0	47,68,166

ALLBudget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	938018	41-2202-03-103-0102-9805-11-013-V	22,750	0	22,750	0	0	22,750

2	938018	44-2202-03-103-0101-0798-01-001-V	22,87,000	0	29,56,503	-6,69,503	0	29,56,503
3	938018	44-2202-03-103-0101-0798-01-003-V	16,20,000	0	10,55,346	5,64,654	0	10,55,346
4	938018	44-2202-03-103-0101-0798-01-006-V	90,000	0	79,882	10,118	0	79,882
5	938018	44-2202-03-103-0101-0798-01-014-V	68,000	0	13,800	54,200	0	13,800
6	938018	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
7	938018	44-2202-03-103-0101-0798-03-001-V	10,000	0	9,976	24	0	9,976
8	938018	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
9	938018	44-2202-03-103-0101-0798-04-003-V	28,000	0	27,978	22	0	27,978
10	938018	44-2202-03-103-0101-0798-04-004-V	1,29,000	0	1,29,000	0	0	1,29,000
11	938018	44-2202-03-103-0101-0798-04-005-V	40,000	0	5,980	34,020	0	5,980
12	938018	44-2202-03-103-0101-0798-04-006-V	8,000	0	7,671	329	0	7,671
13	938018	44-2202-03-103-0101-0798-04-007-V	10,000	0	10,000	0	0	10,000
14	938018	44-2202-03-103-0101-0798-04-008-V	17,000	0	17,000	0	0	17,000
15	938018	44-2202-03-103-0101-0798-10-009-V	36,000	0	4,400	31,600	0	4,400
16	938018	44-2202-03-103-0101-0798-25-001-V	50,000	0	50,000	0	0	50,000
17	938018	44-2202-03-103-0101-0798-28-006-V	50,000	0	50,000	0	0	50,000
18	938018	44-2202-03-103-0101-5671-04-004-V	38,000	0	38,000	0	0	38,000
19	938018	44-2202-03-103-0101-7751-25-001-V	70,000	0	69,925	75	0	69,925
20	938018	64-2202-03-103-0103-4699-11-004-V	3,150	0	3,150	0	0	3,150
		Total	45,84,900	0	45,51,361	33,539	0	45,51,361

ALLBudget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	938018	41-2202-03-103-0102-0798-01-001-V	0	0	15,670	-15,670	0	15,670
2	938018	41-2202-03-103-0102-9805-11-013-V	28,500	0	28,500	0	0	28,500
3	938018	44-2202-03-103-0101-0798-01-001-V	38,65,000	0	36,62,454	2,02,546	0	36,62,454
4	938018	44-2202-03-103-0101-0798-01-003-V	5,02,000	0	5,81,841	-79,841	0	5,81,841
5	938018	44-2202-03-103-0101-0798-01-006-V	90,000	0	79,816	10,184	0	79,816
6	938018	44-2202-03-103-0101-0798-01-014-V	68,000	0	13,300	54,700	0	13,300
7	938018	44-2202-03-103-0101-0798-01-020-V	5,000	0	24,000	-19,000	0	24,000
8	938018	44-2202-03-103-0101-0798-03-001-V	35,000	0	34,964	36	0	34,964
9	938018	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
10	938018	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,541	459	0	4,541
11	938018	44-2202-03-103-0101-0798-04-003-V	10,000	0	9,818	182	0	9,818
12	938018	44-2202-03-103-0101-0798-04-004-V	1,50,000	0	1,49,951	49	0	1,49,951
13	938018	44-2202-03-103-0101-0798-04-005-V	45,000	0	10,350	34,650	0	10,350
14	938018	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
15	938018	44-2202-03-103-0101-0798-04-007-V	15,000	0	0	15,000	0	0
16	938018	44-2202-03-103-0101-0798-04-008-V	20,000	0	0	20,000	0	0
17	938018	44-2202-03-103-0101-0798-04-009-V	1,00,000	0	99,959	41	0	99,959
18	938018	44-2202-03-103-0101-0798-10-009-V	6,000	0	0	6,000	0	0
19	938018	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
20	938018	44-2202-03-103-0101-0798-28-006-V	50,000	0	49,997	3	0	49,997
21	938018	44-2202-03-103-0101-5671-04-004-V	30,000	0	30,000	0	0	30,000

22	938018	44-2202-03-103-0101-7751-25-001-V	1,00,000	0	99,964	36	0	99,964
23	938018	64-2202-03-103-0103-4699-11-004-V	6,850	0	6,850	0	0	6,850
		Total	51,34,350	0	49,01,975	2,32,375	0	49,01,975

ALLBudget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	938018	41-2202-03-103-0102-0798-01-001-V	0	0	0	0	0	0
2	938018	41-2202-03-103-0102-9805-11-013-V	8,050	0	8,049	1	0	8,049
3	938018	44-2202-03-103-0101-0798-01-001-V	59,52,613	0	38,99,194	20,53,419	0	38,99,194
4	938018	44-2202-03-103-0101-0798-01-003-V	7,57,074	0	3,55,643	4,01,431	0	3,55,643
5	938018	44-2202-03-103-0101-0798-01-006-V	1,24,012	0	74,445	49,567	0	74,445
6	938018	44-2202-03-103-0101-0798-01-014-V	68,000	0	12,800	55,200	0	12,800
7	938018	44-2202-03-103-0101-0798-01-020-V	8,000	0	16,000	-8,000	0	16,000
8	938018	44-2202-03-103-0101-0798-03-001-V	5,000	0	1,120	3,880	0	1,120
9	938018	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
10	938018	44-2202-03-103-0101-0798-04-003-V	50,000	0	49,430	570	0	49,430
11	938018	44-2202-03-103-0101-0798-04-005-V	30,000	0	15,600	14,400	0	15,600
12	938018	44-2202-03-103-0101-0798-04-007-V	7,000	0	5,000	2,000	0	5,000
13	938018	44-2202-03-103-0101-0798-04-008-V	5,000	0	5,000	0	0	5,000
14	938018	44-2202-03-103-0101-0798-04-009-V	1,85,000	0	1,84,999	1	0	1,84,999
15	938018	44-2202-03-103-0101-0798-25-001-V	1,00,000	0	1,00,000	0	0	1,00,000

16	938018	44-2202-03-103-0101-0798-25-004-V	1,50,000	0	1,49,808	192	0	1,49,808
17	938018	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,994	6	0	99,994
18	938018	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
19	938018	64-2202-03-103-0103-4699-11-004-V	23,200	0	23,189	11	0	23,189
		Total	75,75,949	0	50,03,271	25,72,678	0	50,03,271

ALLBudget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	938018	41-2202-03-103-0102-0798-01-001-V	0	0	0	0	0	0
2	938018	41-2202-03-103-0102-9805-11-013-V	8,050	0	8,047	3	0	8,047
3	938018	44-2202-03-103-0101-0798-01-001-V	46,77,000	0	30,23,904	16,53,096	0	30,23,904
4	938018	44-2202-03-103-0101-0798-01-003-V	5,61,000	0	3,21,888	2,39,112	0	3,21,888
5	938018	44-2202-03-103-0101-0798-01-006-V	90,000	0	67,469	22,531	0	67,469
6	938018	44-2202-03-103-0101-0798-01-014-V	68,000	0	11,150	56,850	0	11,150
7	938018	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	938018	44-2202-03-103-0101-0798-02-004-V	10,000	0	10,000	0	0	10,000
9	938018	44-2202-03-103-0101-0798-03-001-V	10,000	0	3,830	6,170	0	3,830
10	938018	44-2202-03-103-0101-0798-04-001-V	500	0	0	500	0	0
11	938018	44-2202-03-103-0101-0798-04-002-V	7,000	0	7,000	0	0	7,000
12	938018	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,990	10	0	19,990
13	938018	44-2202-03-103-0101-0798-04-004-V	2,50,000	0	2,49,786	214	0	2,49,786

14	938018	44-2202-03-103-0101-0798-04-005-V	55,000	0	20,400	34,600	0	20,400
15	938018	44-2202-03-103-0101-0798-04-007-V	12,000	0	12,000	0	0	12,000
16	938018	44-2202-03-103-0101-0798-04-008-V	50,000	0	32,373	17,627	0	32,373
17	938018	44-2202-03-103-0101-0798-04-009-V	2,00,000	0	1,99,996	4	0	1,99,996
18	938018	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,999	1	0	1,99,999
19	938018	44-2202-03-103-0101-0798-25-004-V	4,00,000	0	3,99,908	92	0	3,99,908
20	938018	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	1,00,000	0	0	1,00,000
21	938018	44-2202-03-103-0101-0798-33-003-V	1,50,000	0	1,50,000	0	0	1,50,000
22	938018	44-2202-03-103-0101-5671-04-004-V	50,000	0	50,000	0	0	50,000
23	938018	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,968	32	0	1,99,968
24	938018	64-2202-03-103-0103-4699-11-004-V	23,200	0	23,195	5	0	23,195
		Total	71,49,750	0	51,10,903	20,38,847	0	51,10,903